

# BRINE LEAS SCHOOL 2016/17

## Pupil Premium Grant (PPG) Funding Allocations 2016-17

Pupil Premium Funding Allocation		As per Key to Success	£ 142,915.00
Looked After Children (6 Pupils Yr8-Y11)		As per Key to Success	£ 11,400.00
Year 7 Catchup as at 01.03.17			£ 10,586.00
Less Year 7 not funded until next year	x35	For illustration only	-32,390.00
Year 11's funded but no longer here	x37	For illustration only	33,990.00
Other funding - Virtual school			

### Expected Total Pupil Premium Income 2016-2017 as per above calculations

£ 164,901.00

<b>Pupil Premium Total received</b>	£ 144,035.00
<b>LAC and Catch up funding received</b>	£ 34,523.72
<b>Total PP/LAC/Catch up funding received</b>	£ 178,558.72

Pupil Premium as a percentage of GAG 3.44%

### PPG Projects Funded 2016-2017

Administration costs at 5%			£ 8,290.25
ICT Teaching	use of IT room every lunchtime	16.25/hr	£ 3,087.50
Extra English and Maths	18 students	Extra staff inc CHD	£ 26,022.00
Numeracy resources budget	licences and software		£ 450.00
Literacy resources budget			£ 450.00
Curriculum Plus	M6 teacher 0.18 FTE	0.18	£ 7,574.40
1:1 Tuition			£ 775.00
Visits:-Cultural, Curriculum & Social			£ 10,147.50
Duke of Edinburgh	x26Pupils (Log Books & Exp)		£ 470.00
Resources			£ 10,112.18
L.E.C	LEC Manager and resources	30% of students are FSM	£ 5,956.00
CLASP			£ 560.00
Asdan/Nurture Group			£ 89.98
Interventions			£ 2,288.00
Pastoral Mentoring	X3 Pupils	Student services costs £52/hour x average 5 hours/wk	£ 9,880.00
Counselling	X14 Pupils	Cost of Counsellor and external body 50% PP	£ 5,029.00
Counselling - The Education Network			£ 1,248.00
Intervention staffing, three support staff KS3 KS4 and PP		60% PP	£ 27,300.00
Work Exp Placements	Changing Education Traineeship x 6 pupils		£ -
Motivational placements			
	Respect Course x8 pupils (Oct 2016)		£ 1,450.00
	Respect Course x8 pupils (Feb 2017)		£ 1,450.00
TUTE/NISAI	intervention programmes trialled		£ 5,500.00
Music Tuition	x20pupils		£ 5,212.50
Rotary Mentoring	X24 Pupils	use of room once a week, 1/2 hr No charge	
C.E.W	Oct-16		£ 1,199.00
Student Transport			£ 3,734.60
School Lunches not FSM			£ 314.37
Food Tech Ingredients			£ 3,450.93
Breakfast Club			£ 355.73
Maths Club			£ 115.84
Uniform			£ 4,003.39
Uniform (Yr11 Leavers Hoodies)	18 pupils		£ 360.00
Extra Curriculum	Trampolining, Cheer, Dance Alive, Free-running		£ 145.00
International Experiences	Picardy, French, German & Spanish Exchange		£ 8,505.00
Accelerated Reading	Teacher salary 33%		£ 12,624.00
	licence and resources	Renaissance	£ 4,887.00
		ABC Success	£ 2,800.00
Yr 11 Prom	X19 pupils		£ 665.00
	Prom Clothes x 16pupils	Prom Photos - £40.00	£ 1,523.12
<b>PP Catch-up (Orders)</b>	£11,500 funding received		
Lexia UK Ltd.		£ 7,440.00	
Whizz Education		£ 3,274.00	
The Day News & Media		£ 150.00	
Keystone catchup		£ -	
Amazon (Maths)		£ -	£ 10,864.00
<b>Total that can be attributed to PP Funding</b>			<b>£ 188,889.29</b>

### Variance shows school budget is paying for at least this amount of intervention

-£ 10,330.57

Many of the projects above are also accessed by disadvantaged students not on the PP list