

# BRINE LEAS SCHOOL 2015/16

## Pupil Premium Grant (PPG) Funding Allocations 2015-16

Pupil Premium Funding Allocation	As per Key to Success	£ 117,740.00
Looked After Children (5 Pupils Yr8-Y11)	As per Key to Success	£ 11,970.00
Year 7 Catchup		£ 11,500.00
Less Year 7 not funded until next year	x36 For illustration only	-£ 32,085.00
Year 11's funded but no longer here	x19 For illustration only	£ 15,260.00

Other funding - Virtual school

**Expected Total Pupil Premium Income 2015-2016 as per above calculations** **£ 141,210.00**

<b>Pupil Premium Total received</b>	£ 144,035.00
<b>LAC and Catch up funding received</b>	£ 34,523.72
<b>Total PP/LAC/Catch up funding received</b>	<b>£ 178,558.72</b>

Pupil Premium as a percentage of GAG 3.44%

## PPG Projects Funded 2015-2016

Administration costs at 5%		£ 8,927.94
ICT Teaching	use of IT room every lunchtime 16.25/hr	£ 3,087.50
Extra English and Maths	18 students Extra staff inc CHD	£ 26,022.00
Numeracy resources budget	licences and software	£ 450.00
Literacy resources budget		£ 450.00
Curriculum Plus	M6 teacher 0.18 FTE 0.18	£ 7,574.40
Visits:-Cultural, Curriculum & Social		£ 14,645.50
Duke of Edinburgh	x5 Pupils	£ 658.00
Resources		£ 10,418.09
L.E.C	LEC Manager and resources 30% of students are FSM	£ 5,956.00
Interventions		£ 2,288.00
Pastoral Mentoring	X3 Pupils Student services costs £52/hour x average 5 hours/wk	£ 9,880.00
Counselling	X14 Pupils Cost of Counsellor and external body 50% PP	£ 5,029.00
Intervention staffing, three support staff KS3 KS4 and PP	60% PP	£ 27,300.00
Work Exp Placements	Changing Education Traineeship x 6 pupils	£ 4,900.00
Motivational placements	Bespoke Respect Course x10 pupils (Yr10)	£ 1,400.00
	Trade Skills - Student 10JLE	£ 700.00
TUTE/NISAI	intervention programmes trialled	£ 5,500.00
Music Tuition	x20pupils	£ 5,180.00
Rotary Mentoring	X24 Pupils use of room once a week, 1/2 hr No charge	
C.E.W	Oct & June 2016	£ 3,734.00
Student Transport		£ 6,896.14
School Lunches not FSM		£ 1,242.21
Food Tech Ingredients		£ 1,971.50
Breakfast Club	x6 Pupils	£ 447.91
Uniform		£ 5,155.20
Uniform (Yr11 Leavers Hoodies)	19 pupils	£ 380.00
Extra Curriculum	Trampolining, Cheer, Dance Alive, Free-running	£ 367.00
International Experiences	Picardy, French & Spanish Exchange	£ 1,802.00
Accelerated Reading	Teacher salary 33%	£ 12,624.00
	licence and resources Renaissance	£ 4,340.00
Yr 11 Prom	X25 pupils	£ 875.00
	Prom Clothes x 13pupils Photographs x5pupils	£ 1,214.75
<b>PP Catch-up (Orders)</b>	£11,500 funding received	
Lexia UK Ltd.		£ 7,425.00
Whizz Education		£ 3,274.00
Westfields		£ 45.25
The Day News & Media		£ 817.20
Keystone catchup		£ 790.00
Amazon (Maths)		£ 239.60
<b>Total that can be attributed to PP Funding</b>		<b>£ 194,007.19</b>

**Variance shows school budget is paying for at least this amount of intervention** **-£ 15,448.47**

Many of the projects above are also accessed by disadvantaged students not on the PP list