

# BRINE LEAS SCHOOL

## Pupil Premium Grant (PPG) Funding Allocations 2012-13

Pupil Premium Funding Allocation FSM (45 Pupils)	623	£28,035.00
Less year 7 FSM not funded until next year (x31)	-623	-£19,313.00
Pupil Premium Funding Allocation EVER6 (72 Pupils)	623	£44,856.00
Out of Area funding		£2,376.00
Service Children (4 Pupils)	300	£1,200.00
Looked After Children (7 Pupils)	1246	£8,722.00
Less x2 C4C (Recently Added)	-1246	-£2,492.00
Year 7 Catchup		£7,000.00

### Expected Total Pupil Premium Income 2012-2013

**£70,384.00**

### Total Pupil Premium Received 2012-2013

**£77,584.00**

### Variance

£7,200.00

Pupil Premium as a percentage of GAG

1.53%

### PPG Projects Funded 2012-2013

Administration costs at 10%			£8,239.00
1 - 1 Tutoring	43 pupils	£34.15/hour x 6 weeks plus 2 hours RG	£22.16 £9,761.00
Peer Tutoring			
ICT Teaching	use of IT room every lunchtime	12.75/hr	£3,000.00
Nurture Groups	£21,599 14 students max x 4 in 11-12		£7,120.00
Curriculum Plus	M6 teacher 0.26 FTE		£11,232.00
Teaching Assistant	Non statemented - 30hrs per student	11.08/hr	£3,988.80
Visits:-Cultural, Curriculum & Social Resources			£3,439.75
L.E.C	LEC Manager and resources	75% of students are FSM	£1,336.62 £9,600.00
Interventions	Year 11 Motivation Course - 5 students		£4,000.00
Pastoral Mentoring	Student services costs	£51/hour x average 5 hours/wk	£4,590.00
Counselling	Cost of Counsellor plus use of room and external body		£3,500.00
Work Experience Placements	7 students		£4,480.00
Music Tuition (on-going)			£850.00
CLASP	Charity but use of room and admin of Student services	£220 per student	£1,100.00
Rotary Mentoring	use of classroom once a week		£0.00
C.E.W			£1,276.00
Transport			£340.10
Uniform (Including Year 11 leavers Hoodies)			£754.07
PE Extra Curriculum	Boxing, Trampolining etc.		£210.32
International Experiences			£696.00
School Dinners			£357.75
Accelerated Learning	ABY salary 25%		£7,351.25
	licence and resources		£2,786.00

### Total that can be attributed to PPG Funding

**£90,008.66**

Variance shows school budget is paying for at least this amount of intervention

**-£12,424.66**

Many of the projects above are also accessed by disadvantaged students not on the PP list