

Pupil Premium: planned spending for 2015-2016

Successful strategies, which have had impact previously will be in place again, together with new strategies, which will include:

Expected allocation	£ 140,000
Year 6 intervention	£ 2,500
Year 7 support group	£ 500
KS3 extra English & maths	£ 22,000
Motivational courses	£ 1,500
Resources	£ 15,000
Targeted interventions- whole school, including 26th lessons	£ 26,000
School uniform & transport support	£ 22,000
Pupil Premium Co-ordinator	£ 8,000
Residential, field trips & international experiences	£ 15,000
Peer mentoring	£ 500
Music tuition	£ 4,000
Breakfast & homework clubs	£ 1,000
Attendance Co-ordinator	£ 1,400
Literacy	£ 400
+ 10% admin. Costs	£ 14,000
Total	£ 133,800

The above costs are estimated. Given the expected allocation, the planned spend intentionally allows us some flexibility to offer interventions for needs that arise during the year.