

## Planned spending for 14-15

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**Expected allocation: £102,850**

Successful strategies with previous impact will be in place again, including:

Year 6 post-SATs intervention	£1,200
Challenger Troop	£16,000
Motivational courses	£9,000
Resources	£2,000
Nurture group	£7,200
School uniform & transport support	£2,000
Pupil premium champion	£8,000
Year 7 support group	£250
26 <sup>th</sup> lessons	£7,500
Additional maths & English groups (KS4)	£8,000
Residentials / field trips / international experiences	£10,000
Peer mentoring	£500
Attendance champion	£1,400
+ 10% admin costs	£10,285
<b>TOTAL:</b>	<b>£83,435</b>

These are projected estimates and given the expected total allocation, the planned spend (intentionally) allow us the financial freedom during the school year to offer interventions as required, that perhaps could not have been foreseen several months prior.