Year 7 literacy and numeracy catch up premium 2018/19

Number of students and catch-up funding 2018-19	
Total number of students	Sept 2018 - 217
Total number of students eligible for catch up funding (those students 95 or under on their scaled score for Reading, GPS and Maths and those students who did not undertake their KS2 SATs)	SATs results 20 scored <=95 (9.2%) 44 scored <100 in English &/or maths (20.5%) Incl. no SATs results 23 (10.6%)
Total Catch-up funding	£10,345 – 2018/19

Nature of spending for 2018-19	Type of Intervention	Cost
In-class support (English and maths)	Tier 2 – HLTA @14 hrs a fortnight	£4,400
Accelerated Reader	Tier 1 – Quality First Teaching	£4,618
Fortnightly literacy lesson in the library	Tier 1 – Quality First Teaching	-
Lit Buddies morning sessions using trainee teachers and Sixth Form students (English)	Tier 2 – Small group withdrawal Tier 1 – 1:1 reading	-
Small group withdrawal, up to 5 students at a time, to focus on reading and comprehension in the LEC using RWI (GPS) for 1 hour a fortnight	Tier 2 – HLTA @ 1 hr a fortnight	£250
Small group withdrawal, up to 5 students at a time, to focus on numeracy in the LEC	Tier 2 – HLTA @ 1 hr a fortnight	£270
Think Reading (Reading)	Tier 3 – 0.25 HLTA @ 12 hrs a fortnight, and 0.25 Teacher @ 12 hrs a fortnight	£12,000 +£2,850 + £13,443
Lexonik (Reading and GPS) part funded	Tier 3	TBC
Lexia software, Tier 1 intervention (Reading)	Tier 1 – Quality First Teaching	£2,610
Sum buddies morning sessions (Maths)	Tier 2 – Small group withdrawal	-
Hegarty Maths	Tier 1 – Quality First Teaching; Tier 2 – Small group withdrawal	£1,200
Total Projected Expenditure		£41,641

Impact of Funding				
	September 2018	Progress April 2019	Progress July 2019	Current Success Rate
Number of students '95 of under' in English (Reading)	11 (24)*	75%	78%	78%
Number of students '95 of under' in English (GPS)	12 (20)*	30%	58%	58%
Number of students '95 of under' in Maths	10 (35)*	97%	100%	100%

*Number of students who scored less than 100