

Year 7 literacy and numeracy catch up premium 2017/18

Number of students and catch-up funding 2017-18	
Total number of students	Sept 2017 - 223
Total number of students eligible for catch up funding (those students 95 or under on their scaled score for Reading, GPS and Maths and those students who did not undertake their KS2 SATs)	33 (14.8%)
Total Catch-up funding	£10,586 - 2016/17 £10,730 – 2017/18 (confirmed 01/03019)

Nature of spending for 2017-18	Type of Intervention	Cost
Lexia UK Ltd – Tier 1 intervention (English)	Tier 1 – Quality First Teaching	£2610.00
Kerwhizz Education software (maths)	Tier 1 – Quality First Teaching	£1428.00
McGraw Hill Education	Tier 1 – Quality First Teaching	£394.13
Hegaty software (Maths)	Tier 1 – Quality First Teaching	£1200.00
Accelerated Reader	Tier 1 – Quality First Teaching	£4,887
Small group withdrawal to focus on reading and comprehension (7hrs/week)	Tier 2 – 0.28 TA	£1,662
Small group withdrawal to focus on maths (7hrs/week)	Tier 2 – 0.28 TA	£1,828
Sum buddies morning sessions	Tier 2	-
Reading buddies morning sessions	Tier 2 - Small group withdrawal Tier 1 – 1:1 reading	-
Total Expenditure		£14,009.13

Impact of Funding				
	September 2018	April 2019	July 2019	Current Success Rate
Number of students '95 or under' in English (Reading) who made progress	23	39%	78%	91%
Number of students '95 or under' in English (GPS) who made progress	12			
Number of students '95 or under' in Maths who made progress	24	-	-	72%